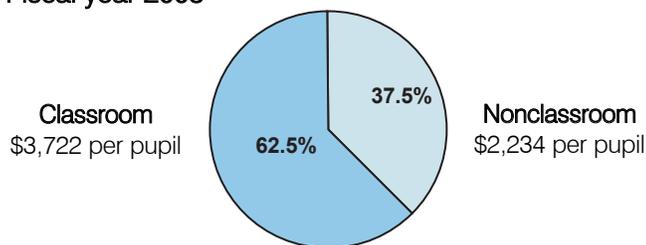


Catalina Foothills Unified School District

District size: Medium
 Students attending: 4,861
 Number of schools: 7
 Number of certified teachers: 298

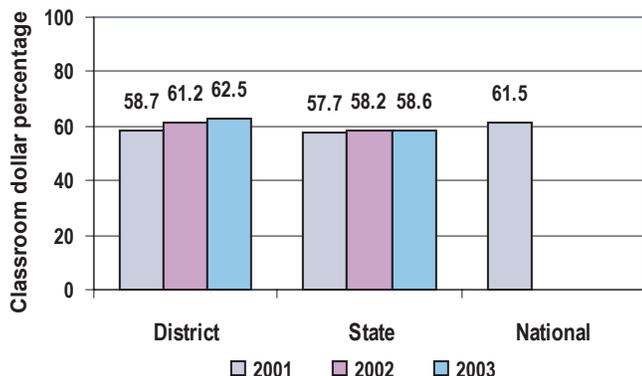
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 22 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	58.7	61.2	62.5	58.6	61.7
Nonclassroom dollars:					
Administration	11.5	10.0	10.6	9.9	10.9
Plant operations	13.2	12.0	12.3	11.7	9.6
Food service	3.8	3.3	2.9	4.6	4.0
Transportation	3.3	4.8	2.8	3.9	4.0
Student support	4.9	4.8	5.1	6.8	5.0
Instruction support	4.2	3.7	3.5	4.3	4.5
Other	0.4	0.2	0.3	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	16.8	16.7	16.3	17.9
Average teacher salary	\$31,485	\$35,139	\$38,626	\$40,328
Average years' experience	8.1	7.6	7.7	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 251,504	\$ 272,486
Performance	503,169	626,586
Menu	413,034	475,852
Total	\$1,167,707	\$1,374,924

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, and nurse earned an additional \$3,507 in salary.

Performance

- The District accomplished its goals, which were based on school level performance.
- Kindergarten through 8th-grade students' math, language, and reading scores on standardized tests met or exceeded goals.
- High-school students' math and reading scores on standardized tests met or exceeded goals.

Menu

- Monies were primarily used for base salary increases, and to provide extra duty pay for teachers.
- A part-time teacher at each middle school was paid to provide additional counseling, tutoring, and other assistance to 51 at-risk students.